

2006-2011 TRANSPORTATION IMPROVEMENT PROGRAM

For the Albuquerque Metropolitan Planning Area

2025 METROPOLITAN TRANSPORTATION PLAN EXTRACTED FROM THE

APPROVED BY METROPOLITAN TRANSPORTATION BOARD April 28, 2005

MID-REGION COUNCIL OF GOVERNMENTS

Lawrence Rael, Executive Director

MRCOG Staff

Barbara Thomas, Secretary Shohreh Day, GIS/Systems Analyst Carol H. Earp, GIS Analyst/Cartographer Kendra Watkins, Social Demographer Diane Scena, Transportation Planner Sheila ter Bruggen, Transportation Planner Berry Ives, Transportation Planner Rodolfo Monge-Oviedo, Transportation Planner Mark Sprick, Transportation Planning Services Manager Jack Lord, Transportation Program Manager, NMDOT/MPO Liaison Carol Foster, Research Analyst Dave Abrams, Demographer Chris Blewett, Director of Transportation and Planning Services

Borders & Corridors		Federal TIP									
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
Mesa del Sol Interchange	454		NMDOT	District 3	\$992,000						\$992,000
Borders & Corridors Project)					\$992,000			T. C. C.			\$992,000

Bridge	19 Water Co. 19 10 10 10 10 10 10 10 10 10 10 10 10 10										
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
I-25, Tramway to Bernalillo	408	G2a13	NMDOT	Planning			\$3,000,000				\$3,000,000
I-40, Carlisle To Juan Tabo; San Mateo Interchange	410	G1143	NMDOT	Planning	\$656,900	\$3,693,400					\$4,350,300
I-40, Carlisle to Juan Tabo	411	G 1133	NMDOT	Planning	\$3,000,000				a		\$3,000,000
I-40, Carnuel to Sedillo	413	G1243	NMDOT	Planning			\$730,000				\$730,000
Bridge Program	424	BR003	NMDOT	District 3	\$288,000	\$1,181,000	\$1,193,000	\$4,972,600	\$5,022,300	\$5,073,400	\$17,730,300
5 Bridge Projects)				\$3,944,900	\$4,874,400	\$4,923,000	\$4,972,600	\$5,022,300	\$5,073,400	\$28,810,600	

CMAQ						Federal TIP			Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
Bicycle TDM	1	7366	City of Albuquerque	DMD	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$1,050,000
Transportation Demand Management	38	7792	City of Albuquerque	Transit	\$805,000	\$755,000	\$805,000	\$805,000	\$805,000	\$805,000	\$4,780,000
Albuquerque Traffic Management System	40	3184	City of Albuquerque	DMD	\$1,326,000	\$595,000	\$250,000	\$1,227,000	\$1,500,000	\$1,500,000	\$6,398,000
West Side Transit Facility	46	9565	City of Albuquerque	Transit	\$319,000				"		\$319,000
Freeway ITS Deployment	48	2976	NMDOT	District 3	\$662,000	\$1,092,000	\$781,000	\$1,325,000	\$2,143,000	\$1,539,000	\$7,542,000
I-40/Louisiana Interchange Reconstruction	51	2633	NMDOT	Planning			\$850,000				\$850,000
Bear Canyon Arroyo Trail and Overcrossing	58	9616	City of Albuquerque	DMD			\$255,000	\$1,045,000	2		\$1,300,000
I-40/Embudo Trail Connection	60	3026	City of Albuquerque	DMD		\$155,000					\$155,000
North Diversion Channel Trail, Phase II	61	7765	City of Albuquerque	DMD						\$650,000	\$650,000
Rapid Transit Project	345	7536	City of Albuquerque	Transit	\$1,155,000	\$1,415,000	\$1,415,000				\$3,985,000
I-40/Coors Interchange Reconstruction	400	G1013	NMDOT	Planning		\$300,000					\$300,000
(11 CMAQ Projects)					\$4,442,000	\$4,487,000	\$4,531,000	\$4,577,000	\$4,623,000	\$4,669,000	\$27,329,000

CMAQ-Flex	Federal TIP										
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
Freeway ITS Deployment	48	2976	NMDOT	District 3	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000			\$6,400,000
Commuter Rail O&M (3 years)	445		NMDOT	District 3	\$10,000,000	\$10,000,000	\$10,000,000				\$30,000,000
CMAQ-Flex Projects)					\$11,600,000	\$11,600,000	\$11,600,000	\$1,600,000			\$36,400,000

EIS											
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
I-25, Tramway to Bernalillo	408	G2a13	NMDOT	Planning		\$9,581,600	\$17,757,400				\$27,339,000
I-40, Carlisle to Juan Tabo	411	G 1133	NMDOT	Planning	\$1,000,000						\$1,000,000
I-40, Carnuel to Sedillo	413	G1243	NMDOT	Planning	\$4,784,300						\$4,784,300
I-25 Widening	441		NMDOT	District 3		\$8,000,000					\$8,000,000
I-40 Reconstruction	444		NMDOT	District 3	\$4,500,000						\$4,500,000
I-25/US 550 Interchange	447		NMDOT	District 3				\$17,934,900			\$17,934,900
I-40 Reconstruction	449		NMDOT	District 3					\$18,114,300	\$18,295,400	\$36,409,700
(7 EIS Projects)	EIS Projects)					\$17,581,600	\$17,757,400	\$17,934,900	\$18,114,300	\$18,295,400	\$99,967,900

FTA 3037 (JARC)						Federal TIP			Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
JARC	392		City of Albuquerque	Transit	\$300,000		\$300,000		\$300,000		\$900,000
(1 FTA 3037 (JARC) F	FTA 3037 (JARC) Project)						\$300,000		\$300,000		\$900,000

FTA 5307						Federal TIP			Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
Revenue Vehicles and Equipment	37	9623	City of Albuquerque	Transit	\$2,060,530	\$5,079,200	\$2,527,860	\$4,511,200	\$1,788,880	\$2,432,330	\$18,400,000
Transit Enhancements	44		City of Albuquerque	Transit	\$76,800	\$80,800	\$84,800	\$88,800	\$92,800	\$96,800	\$520,800
Short and Medium Range Transit Planning	417		City of Albuquerque	Transit	\$2,462,670		\$2,587,340		\$2,718,320		\$7,768,330
Transit Security Equipment Upgrade	429		City of Albuquerque	Transit				\$1,400,000			\$1,400,000
Transit Technology Upgrade	430		City of Albuquerque	Transit	\$1,400,000				\$1,400,000	10.0	\$2,800,000
Bus Stop Facilities	431		City of Albuquerque	Transit		\$40,000		E			\$40,000
Transit Facility Rehabilitaion	432		City of Albuquerque	Transit		\$800,000	\$800,000				\$1,600,000
(7 FTA 5307 Projects)	TA 5307 Projects)					\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$2,529,130	\$32,529,130

GRIP						Federal TIP			Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
I-40/West Central Interchange Reconstuction	401	G4013	NMDOT	Planning		\$6,000,000					\$6,000,000
I-25, Tramway to Bernalillo	408	G2a13	NMDOT	Planning		\$29,500,000					\$29,500,000
I-40, Carlisle To Juan Tabo; San Mateo Interchange	410	G1143	NMDOT	Planning	\$20,000,000						\$20,000,000
I-40, Carlisle to Juan Tabo	412	G1153	NMDOT	Planning		\$12,800,000	\$9,528,700				\$22,328,700
I-40, Carnuel to Sedillo	413	G1243	NMDOT	Planning	\$14,250,000	\$14,000,000	\$11,000,000				\$39,250,000
I-40, Central to Coors	414	G1323,	NMDOT	Planning	\$21,350,000						\$21,350,000
NM 45, I-25 to Central	416	23, G2	NMDOT	Planning		\$9,640,000	\$9,580,000				\$19,220,000
GRIP Projects)					\$55,600,000	\$71,940,000	\$30,108,700				\$157,648,700

Minimum Guarantee						Federal TIP					
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
I-40/I-25 Managed Lanes/Ramp Metering Study	440		NMDOT	District 3		\$3,100,000	\$3,100,000		\$3,100,000	\$3,100,000	\$12,400,000
I-25 Study, Paseo Del Norte Interchange	442		NMDOT	District 3	\$850,000						\$850,000
Interstate Frontage Road Preservation	450		NMDOT	District 3	\$5,000,000						\$5,000,000
Minimum Guarantee Projects)				\$5,850,000	\$3,100,000	\$3,100,000	Y	\$3,100,000	\$3,100,000	\$18,250,000	

NHS	HS										
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
Freeway ITS Deployment	48	2976	NMDOT	District 3	\$1,242,900					\$2,365,000	\$3,607,900
Paseo del Volcan	70	2607	NMDOT	District 3	\$854,400	\$854,400	\$854,400	\$1,708,800	\$1,708,800	\$1,708,800	\$7,689,600
I-25 Frontage Road	419		City of Albuquerque	DMD	\$779,200					* *	\$779,200
I-25 Widening	441		NMDOT	District 3		\$3,060,900	\$3,100,000		- 1		\$6,160,900
I-25 Study, MLK to Isleta	448		NMDOT	District 3	\$1,000,000						\$1,000,000
(5 NHS Projects)	NHS Projects)					\$3,915,300	\$3,954,400	\$1,708,800	\$1,708,800	\$4,073,800	\$19,237,600

Safety			Federal TIP								
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
Mid-Block Bicycle/Pedestrian Crossings	435		City of Albuquerque	DMD	\$375,000						\$375,000
(1 Safety Project)	Safety Project)										\$375,000

STP				Federal TIP							
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
Double Eagle II Access Road Rehabilitation	406	3950	City of Albuquerque	Aviation	\$4,964,200						\$4,964,200
Mesa del Sol Interchange	454		NMDOT	District 3	\$1,240,000						\$1,240,000
(2 STP Projects)	STP Projects)										\$6,204,200

STP-E						Federal TIP			Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
Bicycle/ Pedestrian Safety Education Program	2	9819	City of Albuquerque	Parks & Rec.	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$240,000
Crosstown Bikeways and Sidewalks	10	3641	City of Rio Rancho	Public Works				\$200,000		E V H	\$200,000
I-40 Trail Crossing at the Rio Grande	57	2689	City of Albuquerque	DMD		\$670,000	\$320,000	\$80,000			\$1,070,000
I-40/Embudo Trail Connection	60	3026	City of Albuquerque	DMD	\$245,000						\$245,000
I-40 Tricentennial East Gateway	372	3324	City of Albuquerque	Planning					\$70,000		\$70,000
I-40 Tricentennial West Gateway	373	3415	City of Albuquerque	Planning					\$70,000	=	\$70,000
Route 66 Museum & Visitor Center	379	3339	City of Albuquerque	Planning	\$243,000						\$243,000
Bernalillo Main Street Streetscape	382	3450	Town of Bernalillo	Planning	\$175,000		\$355,000	\$400,000			\$930,000
Lisbon Avenue Sidewalk Project Phase II	426		City of Rio Rancho	Planning					\$280,000		\$280,000
(9 STP-E Projects)					\$703,000	\$710,000	\$715,000	\$720,000	\$460,000	\$40,000	\$3,348,000

STP-Flex						Federal TIP			Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
I-40/I-25 Managed Lanes/Ramp Metering Study	440		NMDOT	District 3	\$976,100						\$976,100
US550 Signal Interconnect	443		NMDOT	District 3	\$550,000						\$550,000
(2 STP-Flex Projects)					\$1,526,100						\$1,526,100

FY 2006- 2011 Transportation Improvement Program Funding Summary (by Federal Program)

STP-U						Federal TIP			Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
4th Street Improvements	4	3475	Village of Los Ranchos de Albuquerque	Planning	\$1,107,000	\$470,000					\$1,577,000
Isleta Boulevard Roadway Improvements	15	2033	County of Bernalillo	PWD	\$1,842,000	\$1,740,000	\$2,500,000	\$1,595,000			\$7,677,000
Transportation Demand Management	38	7792	City of Albuquerque	Transit		\$50,000					\$50,000
Albuquerque Traffic Management System	40	3184	City of Albuquerque	DMD		\$535,000	\$950,000	\$273,000			\$1,758,000
I-40/Louisiana Interchange Reconstruction	51	2633	NMDOT	Planning	\$2,436,000				ä	= 2	\$2,436,000
Comanche Road Bike Lanes	55	1414	City of Albuquerque	DMD		\$800,000			,		\$800,000
I-40 Trail Crossing at the Rio Grande	57	2689	City of Albuquerque	DMD			\$430,000				\$430,000
Northern Boulevard Expansion	347	2954	City of Rio Rancho	Planning		\$235,000	\$1,745,000	\$1,743,000	, =1 , /		\$3,723,000
Southern Boulevard	353	2363	City of Rio Rancho	Public Works				\$500,000	\$2,700,000		\$3,200,000
McMahon Extension	368	3354	City of Albuquerque	DMD		\$385,000	\$670,000	\$2,830,000			\$3,885,000
2nd Street/Montano Intersection	369	3358	City of Albuquerque	DMD	\$1,804,000					4.	\$1,804,000
2nd Street/Menaul Intersection	370	3325	City of Albuquerque	DMD		\$1,500,000	\$1,500,000		(2)		\$3,000,000
Academy Medians and Bikeways	371	3342	City of Albuquerque	DMD			\$1,600,000				\$1,600,000
Unser Boulevard Widening	381	2150	City of Rio Rancho	Public Works	\$1,100,000	\$2,553,000					\$3,653,000
Transportation Surveillance Program	384	7688	MRCOG	Planning	\$209,000	\$211,000	\$204,000	\$204,000	\$204,000	\$204,000	\$1,236,000
University Extension	394	7579	City of Albuquerque	DMD					\$3,500,000		\$3,500,000

Thursday, April 28, 2005

FY	2006-2011	Transportation	Improvement P	rogram Funding	Summary (b	y Federal Program)
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(25 STP-U Projects)					\$11,214,000	\$9,504,000	\$9,599,000	\$9,695,000	\$8,216,500	\$3,616,500	\$51,845,000
I-25 Study, Jefferson to Comanche	446		NMDOT	District 3				\$850,000			\$850,000
Irving Widening	439		City of Albuquerque	DMD				\$300,000		\$500,000	\$800,000
North Diversion Channel Trail Undercrossings	436		City of Albuquerque	DMD				\$150,000		\$1,500,000	\$1,650,000
Second Street Corridor	434		City of Albuquerque	DMD					\$400,000		\$400,000
Southwest Mesa Park and Ride	433		City of Albuquerque	Transit	\$800,000						\$800,000
Bus Stop Facilities	431		City of Albuquerque	Transit		\$100,000		\$100,000			\$200,000
NM 313/NM 556 Intersection Improvements	425		Sandia Pueblo	Planning	\$837,000						\$837,000
I-25 Frontage Road	419		City of Albuquerque	DMD	\$650,000						\$650,000
I-40/Coors Interchange Reconstruction	400	G1013	NMDOT	Planning	\$429,000	\$925,000		\$1,150,000	\$1,412,500	\$1,412,500	\$5,329,000

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Grand Total	\$122,912,000	\$133,712,300	\$92,588,500	\$47,208,300	\$47,544,900	\$41,397,230	\$485,363,230

General Fund						Federal TIP			Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
Paseo del Volcan	418		City of Rio Rancho	Planning	\$530,510						\$530,510
(1 General Fund Projec	t)				\$530,510						\$530,510

Severance Tax						Federal TIP			Planning TIP		
Project	TIP ID	CN	Lead	Dept.	2006	2007	2008	2009	2010	2011	Total
Paseo del Volcan	418		City of Rio Rancho	Planning	\$2,350,000						\$2,350,000
(1 Severance Tax Proje	ct)				\$2,350,000						\$2,350,000
Grand Total					\$2,880,510				1		\$2,880,510



TIP ID 1	Control Number 7366	Lead Agency	City of Albuquerque
Project Name Bicycle TDM		Department	DMD
Est. Letting Date		Contact	Michael Riordan
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Project Limits - From : AMPA-wide

Project Description Bicycle Transportation Demand Management Program

Notes

Functional Class

Estimated Cost

\$0.00

Programmed Phases

ROW

PE

✓ Const/Imp

\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	CMAQ
\$29,822	\$29,822	\$29,822	\$29,822	\$29,822	\$29,822	Local
	\$0	\$0	\$0	\$0	\$0	State
2011	2010	2009	2008	2007	2006	Category

TIP ID 2	Control Number 9819	Lead Agency	City of Albuquerque
Project Name Bicycle/ Pedestrian Safety Education Program	ian Safety Education Program	Department	Parks & Rec.
Est. Letting Date		Contact	Dwayne Ordonez

Project Limits - From : Albuquerque

Project Description Bicycle Safety Education Program

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases PE ROW ✓ Const/Imp

Schedule and Cost	s by Funding	Category					
Category	2006	2007	2008	2009	2010	2011	Total
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$13,333	\$13,333	\$13,333	\$13,333	\$13,333	\$13,333	\$80,000
STP-E	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$240,000

Total
\$53,333
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\$320,000

TIP ID 4	Control Number 3475	Lead Agency	Village of Los Ranchos d
Project Name 4th Street Improvements	ements	Department	Planning
Est. Letting Date		Contact	Juan Vigil

Project Limits - From : Ortaga Road

To: Camino Espanol

Project Description Reconstruct roadway, intersection, drainage, transit, pedestrian improvements

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases PE **✓** ROW ✓ Const/Imp

Schedule and Costs by Funding Category Category STP-U Local State \$1,107,000 2006 \$188,646 \$0 \$470,000 2007 \$80,094 \$0 2008 2009 2010 2011 \$1,577,000 Total \$268,740 \$0

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TIP ID 10	Control Number 3641	Lead Agency	Lead Agency City of Rio Rancho
Project Name Crosstown Bikeways and Sidewalks	ys and Sidewalks	Department	Department Public Works
Est. Letting Date		Contact	Leonard C. Rivera
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TIP ID 10 Control	Control Number 3641	Lead Agency	City of Rio Rancho	
Project Name Crosstown Bikeways and Sidewalks	ewalks	Department	Public Works	
Est. Letting Date		Contact	Leonard C. Rivera	
Project Limits - From : Rio Rancho				
То:				
Project Description Construct pedestrian facilities	acilities			
Notes	a			
Functional Class				
Estimated Cost \$0.00				
Programmed Phases PE R	ROW Const/Imp			
Schedule and Costs by Funding Category	gory			
Category 2006	2007 2008	2009 2	2010 2011	Total
State		\$0		\$0
Local		\$66,667		\$66,667
STP-E		\$200,000		\$200,000
Total		\$266,667		\$266,667

	- 1		Country of Domorillo
TIP ID 15	Control Number 2033	Lead Agency	County of Bernalillo
Project Name Isleta Boulevard Roadway Improvements	padway Improvements	Department	PWD
Est. Letting Date		Contact	Steve Miller

Project Limits - From : Arenal

To: Rio Bravo

Project Description Reconstruct and Widen to 3-lanes divided with center left turn lane.

Notes

Functional Class Principal Arterial

Estimated Cost \$0.00

Programmed Phases PE **✓** ROW ✓ Const/Imp

Category Schedule and Costs by Funding Category Local State 2006 \$313,899 \$0 2007 \$296,517 \$0 \$426,030 2008 \$0 \$271,807 2009 \$0 2010 2011 \$1,308,253 Total

STP-U

\$1,842,000

\$1,740,000

\$2,500,000

\$1,595,000

\$7,677,000

\$0

Total \$2,155,899 \$2,036,517 \$2,926,030 \$1,866,807	tal \$2,155,899 \$2,036,517 \$
6,517 \$	6,517 \$
6,517 \$	6,517 \$
69	69
\$1,866,807	\$1,866,807

TIP ID 37 Control Number 9623	Lead Agency	City of Albuquerque
Project Name Revenue Vehicles and Equipment	Department	Transit
Est. Letting Date	Contact	Connie Meadowcroft
Droinet inite Crom Albumorano		

Project Limits - From : Albuquerque

Project Description Replace buses and associated equipment

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases PE ROW ✓ Const/Imp

Schedule and Costs by Funding Category

Category

2006

2007

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2011

Total

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Total

\$2,575,663

\$6,349,000

\$3,159,825

\$5,639,000

\$2,236,100

\$3,040,413

\$23,000,000

TIP ID 38	00	Control Number 7792	7792	Lead Agency	Lead Agency City of Albuquerque
Project Name Tr	ransportation Der	Project Name Transportation Demand Management		Department	Transit
Est. Letting Date				Contact	Connie Meadowcroft

Project Limits - From : Albuquerque

Project Description Transportation Demand Management Program

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases PE ROW ✓ Const/Imp

Schedule and Costs by Funding Category

Category

2006

2007

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2011

Total

\$0

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Local State

\$137,182

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TIP ID 40 Control Number 3184		Lead Agency	City of Albuquerque
Project Name Albuquerque Traffic Management System		Department	DMD
Est. Letting Date	Contact		Dave Harmon

Project Limits - From : Albuquerque

Project Description Replace traffic signal controllers, communications, camera monitoring, other ITS

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases PE ROW ✓ Const/Imp

Category Schedule and Costs by Funding Category STP-U CMAQ Local State Total \$1,551,966 \$1,326,000 2006 \$225,966 \$0 \$1,322,566 \$535,000 2007 \$192,566 \$595,000 \$0 \$1,404,494 \$950,000 2008 \$250,000 \$204,494 \$0 \$1,755,618 \$1,227,000 \$273,000 2009 \$255,618 \$0 \$1,500,000 \$1,755,618 2010 \$255,618 \$0 \$1,500,000 \$1,755,618 \$255,618 2011 \$0 \$1,758,000 \$9,545,880 \$6,398,000 \$1,389,880 Total \$0

TIP ID Project Name Transit Enhancements Control Number Department Contact Lead Agency Transit Connie Meadowcroft City of Albuquerque

Date	Date

Project Description Construct bus shelters, landscaping, bike/ped access, signage, public art

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases PE ROW ✓ Const/Imp

Total	FTA 5307	Local	State	Category 2006 2007
\$96,000	\$76,800	\$19,200	\$0	2006
\$101,000	\$80,800	\$20,200	\$0	2007
\$106,000	\$84,800	\$21,200	\$0	2008
\$111,000	\$88,800	\$22,200	\$0	2009
\$116,000	\$92,800	\$23,200	\$0	2010
\$121 000	\$96,800	\$24,200	\$0	2011
\$65.4 0000	\$520,800	\$130,200	\$0	Total

TIP ID 46 Control Number 9565	Lead Agency	y City of Albuquerque
Project Name West Side Transit Facility	Department	Transit
Est. Letting Date	Contact	Connie Meadowcroft

Project Limits - From: SW Corner I-40/Unser Blvd

Project Description]
Construct Transit Operations and Maintenance facility	To:

Functional Class

Notes

Estimated Cost \$0.00

Programmed Phases PE ROW ✓ Const/Imp

Category State Schedule and Costs by Funding Category Local 2006 \$54,361 \$0 2007 2008 2009 2010 2011 Total \$54,361 \$0

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TIP ID 48	Control Number 2976	Lead Agency NMDOT	NMDOT
Project Name Freeway ITS Deployment	oyment	Department	District 3
Est. Letting Date		Contact	Tom Blaine

Project Limits - From: 1-25/1-40

To

Project Description Implement ITS Improvements

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ✔ Const/Imp

Schedule and Costs by Funding Category

Category 2006 2007	2006	2007	2008	2009	2010	2011	Total
State	\$484,217	\$458,749	\$405,751	\$498,455	\$365,193	\$450,157	\$2,662,521
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ	\$662,000	\$1,092,000	\$781,000	\$1,325,000	\$2,143,000	\$1,539,000	\$7,542,000
CMAQ-Flex	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000			\$6,400,000
SHN	\$1,242,900					\$2,365,000	\$3,607,900

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TIP ID	51 Control Number 2633	Lead Agency NMDOT	NMDOT
Project Name	Project Name I-40/Louisiana Interchange Reconstruction	Department	Planning
Est. Letting Date	le le	Contact	M. Plese

Project Limits - From : I-40/Louisiana
To :

Project Description Reconstruct interchange

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases

PE ROW ✓ Const/Imp

\$2,436,000						\$2,436,000	SIT-C
#000,000				\$000,000			OH STATE
22				\$850 000			CMAO
				\$0		\$0	Local
\$559,974				\$144,850		\$415,124	State
Total	2011	2010	2009	2008	2007	2006	Category

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Lead Agency	City of Albuquerque	
Department	DMD	
Contact	Michael Riordan	
NAME OF TAXABLE PARTY.	gency nent	gency nent

Project Limits - From: 1-25

To: Carlisle

Project Description Construct on-street commuter bike lanes

Notes

Functional Class Collector

Estimated Cost \$0.00

Programmed Phases < PE ROW

✓ Const/Imp

Curogo: y	2006	2007	2008	2009	2010	2011	Total
State		\$0					\$0
Local		\$136,330					\$136,330
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TIP ID 57 Control Number 2689	Lead Agency	City of Albuquerque
Project Name 1-40 Trail Crossing at the Rio Grande	Department	DMD
Est. Letting Date	Contact	Michael Riordan

Project Limits - From : Coors Blvd

To : East side of Rio Grande River

Project Description Construct bikeway/trail overcrossing

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases < PE ROW Const/Imp

Schedule and Costs by Funding Category

Total		STP-U	STP-E	Local	State	Category
						2006
\$893,333			\$670,000	\$223,333	\$0	2007
\$929,944		\$430,000	\$320,000	\$179,944	\$0	2008
\$106,667			\$80,000	\$26,667	\$0	2009
						2010
						2011
\$1,929,944		\$430,000	\$1,070,000	\$429,944	\$0	Total

I I O Jeor I I O I I I O		
TIP ID 58 Control Number 9616	Lead Agency	Lead Agency City of Albuquerque
Project Name Bear Canyon Arroyo Trail and Overcrossing	Department	DMD
Est. Letting Date	Contact	Michael Riordan
	The second secon	

Project Limits - From : I-25
To : Arroyo del Oso

Project Description Construct bikeway/trail facilities

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases < PE ROW Const/Imp

Category Schedule and Costs by Funding Category State 2006 2007 2008 \$43,455 \$0 \$178,080 2009 \$0 2010 2011 Total \$221,536

\$255,000

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CMAQ Local

\$1,52	\$1,223,080	\$298,455	Total
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TIP ID 60	Control Number 3026	Lead Agency	Lead Agency City of Albuquerque	
Project Name I-40/Embudo Trail Connection	Connection	Department	DMD	
Est. Letting Date		Contact	Michael Riordan	

Project Limits - From : North Diversion Channel
To : Washington Street

Project Description Construct a paved multi-use trail

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases PE ROW ✓ Const/Imp

Category Schedule and Costs by Funding Category 2006 2007 \$0 2008 2009 2010 2011 Total

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Total

\$326,667

\$181,414

\$508,081

TIP ID 61	Control Number 7765	Lead Agency	City of Albuquerque
Project Name North Diversion Channel Trail, Phase I	annel Trail, Phase II	Department	DMD
Est. Letting Date		Contact	Michael Riordan

Project Limits - From : Balloon Fiesta Park
To : Alameda Blvd

Project Description Construct bicycle/pedestrian trail

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases < PE ROW ✓ Const/Imp

Category Schedule and Costs by Funding Category 2006 2007 2008 2009 2010 2011 Total

CMAQ Local State

\$650,000 \$110,768 \$0

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TIP ID 70	Control Number 2607	Lead Agency	NMDOT
Project Name Paseo del Volcan		Department	District 3
Est. Letting Date		Contact	Larry Velasquez

Project Limits - From : I-40 To : US 550

Project Description Acquire Right-of-Way

Notes

Functional Class Principal Arterial

Estimated Cost \$0.00

Programmed Phases ▼ ROW Const/Imp

Category	2006	2007	2008	2009	2010	2011	Total
State	\$67,880	\$67,880	\$67,880	\$135,760	\$135,760	\$135,760	\$610,918
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHN	\$854,400	\$854,400	\$854,400	\$1,708,800	\$1,708,800	\$1,708,800	\$7,689,600

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TIP ID 345	Control Number 7536	Lead Agency	Lead Agency City of Albuquerque
Project Name Rapid Transit Project	oject .	Department Transit	Transit
Est. Letting Date		Contact	Connie Meadowcroft
		TO THE OWN PARTY OF THE PARTY O	

Project Limits - From : Central Avenue Corridor

Project Description Implement High- Capacity Transit

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases

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ROW

Const/Imp

\$3,985,000				\$1,415,000	\$1,415,000	\$1,155,000	CMAQ
\$679,092				\$241,133	\$241,133	\$196,826	Local
\$0				\$0	\$0	\$0	State
Total	2011	2010	2009	2008	2007	2006	Category

TIP ID Project Name Northern Boulevard Expansion Est. Letting Date 347 Control Number 2954 Contact Lead Agency Department Leonard C. Rivera Planning City of Rio Rancho

Project Limits - From : Unser Boulevard

To: 34th Street

Project Description Widen from 2 lanes to 4- lanes divided

Notes

Functional Class Minor Arterial

Estimated Cost \$0.00

Programmed Phases ✓ PE ROW ✓ Const/Imp

Schedule and Costs by Funding Category
Category 2006 2007

	STP-U	Local	State	Category
				2006
	\$235,000	\$40,047	\$0	2007
	\$1,745,000	\$297,369	\$0	2008
·	\$1,743,000	\$297,028	\$0	2009
				2010
				2011
	\$3,723,000	\$634,444	\$0	Total

Total

\$275,047

\$2,042,369

\$2,040,028

\$4,357,444

TIP ID 353 Control Number 2363	Lead Agency	City of Rio Rancho	
Project Name Southern Boulevard	Department	Public Works	
Est. Letting Date	Contact	Leonard C. Rivera	
			The second of th

Project Limits - From: 15th Street

To: 4th Street

Project Description Construct 5-lane raodway

Notes

Functional Class Principal Arterial

Estimated Cost \$0.00

Programmed Phases PE ROW Const/Imp

Category	2006	2007	2008	2009	2010	2011	Total
State				\$0	\$0		\$0
Local				\$85,206	\$460,112		\$545,318
STP-U				\$500,000	\$2,700,000		\$3,200,000

TIP ID 368	Control Number 3354	Lead Agency	City of Albuquerque
Project Name McMahon Extension	n	Department	DMD
Est. Letting Date		Contact	Michael Riordan
The state of the s		Contract to the Property of the State of the	

Project Limits - From : Rainbow Drive

To: Unser Blvd

Project Description Construct a 4-lane divided roadway

Notes

Functional Class Principal Arterial

Estimated Cost \$0.00

Programmed Phases PE **▼** ROW ✓ Const/Imp

Schedule and C	chedule and Costs by Funding Category	Category					
Category	2006	2007	2008	2009	2010	2011	Total
State		\$0	\$0	\$0			\$0
Local		\$65,609	\$114,176	\$482,266			\$662,050

STP-U

\$385,000

\$670,000

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Albuquerque Metropolitan Planning Organization FY 2006-2011 Transportation Improvement Program **Mid-Region Council of Governments Project Profile**

TIP ID Project Name 2nd Street/Montano Intersection Est. Letting Date 369 Control Number 3358 Lead Agency Contact Department DMD Michael Riordan City of Albuquerque

	Project
	Limits
То	- From
	2nd
	n: 2nd Street/Montano

Project Description Intersection Improvements

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases PE **✓** ROW ✓ Const/Imp

Category Schedule and Costs by Funding Category
Category 2006 2007 State 2006 2008 2009 2010 2011 Total

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TIP ID 370 Control Number 3325	Lead Agency	City of Albuquerque
Project Name 2nd Street/Menaul Intersection	Department	DMD
Est. Letting Date	Contact	Michael Riordan

Project Limits - From: 2nd Street/Menaul

Project Description Intersection Improvements

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases < PE

▼ ROW

✓ Const/Imp

TIP ID 371	Control Number 3342	Lead Agency	City of Albuquerque
Project Name Academy Medians and Bikeways	and Bikeways	Department	DMD
Est. Letting Date		Contact	Michael Riordan

Project Limits - From : San Mateo Blvd

To: Ventura Street

Project Description Construct on-street commuter bike lanes and median landscaping

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Functional Class

Estimated Cost \$0.00

Programmed Phases PE ROW

\$1,600,000				\$1,600,000			STP-U
\$272,659				\$272,659			Local
\$0		740		\$0			State
Total	2011	2010	2009	2008	2007	2006	Category

TIP ID 372 Control Number 3324	Lead Agency	City of Albuquerque
Project Name I-40 Tricentennial East Gateway	Department	Planning
Est. Letting Date	Contact	M. Tangri

Project Limits - From : Tramway Blvd
To : Carnuel Interchange

Project Description Construct visitor center, bike/ped bridge, public art, xeriscaping

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases < PE **▼** ROW Const/Imp

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Category	Category 2006 2007	2007	2008	2009	2010	2011	Total
State					\$0		\$0
Local					\$23,333		\$23,333
STP-E					\$70,000		\$70,000

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TIP ID 373 Control Number 3415	Lead Agency	City of Albuquerque	
Project Name 1-40 Tricentennial West Gateway	Department	Planning	
Est. Letting Date	Contact	M. Tangri	

Project Limits - From : Route 66 exit

To: 118th Street

Project Description Construct visitor center, bike/ped bridge, public art, xeriscaping

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Functional Class

Estimated Cost \$0.00

Programmed Phases PE ROW Const/Imp

Category 2006 2007	2006	2007	2008	2009	2010	2011	Total
State					\$0		\$0
Local					\$23,333		\$23,333
STP-E					\$70,000		\$70,000

Total

\$93,333

\$93,333

TIP ID 379 Control Number 3339	Lead Agency	y City of Albuquerque
Project Name Route 66 Museum & Visitor Center	Department	Planning
Est. Letting Date	Contact	Al Soto

Project Limits - From : Central Avenue/Washington Street

To:

Project Description Rehabilitate DeAnza Motel to create Route 66 Heritage Center

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases < PE ROW

Albuquerque Metropolitan Planning Organization FY 2006-2011 Transportation Improvement Program Project Profile Mid-Region Council of Governments

TIP ID 381 Control Number 2150		Lead Agency City of Rio Rancho
Project Name Unser Boulevard Widening	Department	Public Works
Est. Letting Date	Contact	Leonard C. Rivera

Project Limits - From : Abrazo Road

To: King Blvd

Project Description Widen from 2 lanes to 4- lanes divided

Notes

Functional Class Principal Arterial

Estimated Cost \$0.00

Programmed Phases < PE ROW ✓ Const/Imp

Category Schedule and Costs by Funding Category STP-U Local State \$1,100,000 \$187,453 2006 \$0 \$2,553,000 \$435,062 2007 \$0 2008 2009 2010 2011 \$3,653,000 \$622,515 Total \$0

Total \$1,287,453 \$2,988,062 \$4,275,515

			The state of the s
TIP ID 382 Control Number 3450	Lead Agency	Town of Bernalillo	
Project Name Bernalillo Main Street Streetscape	Department	Planning	
Est. Letting Date	Contact	M. Rinaldi	

Project Limits - From: NM 473 (Avenida Bernalillo)

To: US 550

Project Description Construct bike/ped, safety, traffic calming, parking improvements

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases < PE ROW ✓ Const/Imp

STP-E Local

\$175,000

\$355,000 \$118,333

\$400,000 \$133,333

\$310,000 \$930,000

\$58,333

Total \$233,333 \$473,333 \$533,333 \$1,240,000	\$1,240,000	\$533,333	\$473,333	\$233,333	Total
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TIP ID 384	Control Number 7688	Lead Agency	MRCOG
Project Name Transportation Surveillance Program	veillance Program	Department	Planning
Est. Letting Date		Contact	L.Tollefson
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Project Limits - From : AMPA-wide

Project Description Collect and process traffic data

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases PE ROW

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$35,616	\$35,957	\$34,764	\$34,764	\$34,764	\$34,764	\$210,629
STP-U	\$209,000	\$211,000	\$204,000	\$204,000	\$204,000	\$204,000	\$1,236,000

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TIP ID 392	Control Number	Lead Agency	City of Albuquerque
Project Name JARC		Department Transit	Transit
Est. Letting Date		Contact	Connie Meadowcroft

Project Limits - From : Albuquerque

Project Description Job Access Reverse Commute Program

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases PE ROW

Schedule and Costs by Funding Category

Total		FTA 3037 (JARC)	Local	State	Category
\$600,000		\$300,000	\$300,000	\$0	2006
					2007
\$600,000		\$300,000	\$300,000	\$0	2008
					2009
\$600,000		\$300,000	\$300,000	\$0	2010
					2011
\$1,800,000		\$900,000	\$900,000	\$0	Total

TIP ID 394 Control Nu	Control Number 7579	Lead Agency	City of Albuquerque
Project Name University Extension		Department	DMD
	The second secon	Contact	

To: Mesa del Sol

Project Description Construct new 4-lanes divided facility

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases PE ROW ✓ Const/Imp

Schedule and Costs by Funding Category

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\$3,500,000	\$596,442	\$0	-
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Total

\$4,096,442

\$4,096,442

	Project Name I-40/Coors Interchange Reconstruction D	TIP ID 400 Control Number G1013 L	
Contact	Department	Lead Agency	
P.Lindberg	Planning	NMDOT	

Project Limits - From : I-40/Coors

Project Description Reconstruct Intersection

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases < PE **▼** ROW ✓ Const/Imp

Category	2006	2007	2008	2009	2010	2011	Total
State	\$0	\$0		\$0	\$0	\$0	\$0
Local	\$73,107	\$208,755		\$195,974	\$240,707	\$240,707	\$959,249
CMAQ		\$300,000					\$300,000
STP-U	\$429,000	\$925,000		\$1,150,000	\$1,412,500	\$1,412,500	\$5,329,000

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TIP ID 401	Control Number G4013	Lead Agency	NMDOT
Project Name I-40/West Central Interchange Reconstuction	Interchange Reconstuction	Department	Planning
Est. Letting Date		Contact	P.Lindberg

Project Limits - From : I-40/West Central

Project Description Reconstruct interchange

Notes

Functional Class Principal Arterial

Estimated Cost

Programmed Phases \$0.00

Category

Schedule and Costs by Funding Category
Category 2006 2007

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Total

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✓ Const/Imp

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Total

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Control Number 3950 Lead Agency City of Albuquerque

Department Contact

Aviation J. Hinde

Project Limits - From: 1-40

Est. Letting Date

TIP ID

406

Project Name Double Eagle II Access Road Rehabilitation

To: South boundary DE II Airport

Project Description Reconstruct and Widen from 2-lanes to 4-lanes divided

Notes

Functional Class Minor Arterial

Estimated Cost \$0.00

Programmed Phases PE ROW Const/Imp

Category Schedule and Costs by Funding Category State STP Local \$4,964,200 2006 \$0 \$0 2007 2008 2009 2010 2011 \$4,964,200 Total \$0 \$0

TIP ID Project Name 1-25, Tramway to Bernalillo Est. Letting Date 408 Control Number G2a13 Department Lead Agency Contact NMDOT Planning J. Trujillo

Project Limits - From : Tramway Blvd

To: South Bernalillo Interchange

Project Description Reconstruct and Widen from 4-lanes to 6-lanes

Notes

Functional Class Interstate

Estimated Cost \$0.00

Programmed Phases ✓ PE ROW ✓ Const/Imp

Category 2006 2007	2006	2007	2008	2009	2010	2011	Total
State		\$761,233	\$2,160,778				\$2,922,011
Local		\$0	\$0				\$0
Bridge			\$3,000,000				\$3,000,000
EIS		\$9,581,600	\$17,757,400				\$27,339,000
GRIP		\$29,500,000					\$29,500,000

Total

\$39,842,833

\$22,918,178

\$62,761,011

TIP ID 410	Control Number G1143	Lead Agency	NMDOT
Project Name I-40, Carlisle To Juan Tabo; San Mateo Interchange	an Tabo; San Mateo Interchange	Department	Planning
Est. Letting Date		Contact	H.Tavanaiepour
		The second secon	

Project Limits - From : I-40/San Mateo Blvd

ō

Project Description Reconstruct San Mateo Interchange

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases

✓ PE ROW
✓ Const/Imp

Category	2006	2007	2008	2009	2010	2011	Total
State	State \$164,225 \$923,350	\$923,350					\$1,087,575
Local	\$0	\$0					\$0
Bridge	\$656,900	\$3,693,400					\$4,350,300
GRIP	\$20,000,000						\$20,000,000

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TIP ID 411	Control Number G 1133	G 1133	Lead Agency	NMDOT
Project Name 1-40, Carlisle to Juan Tabo	an Tabo		Department	Planning
Est. Letting Date			Contact	S. Lopez
Project Name 1-40, Carlisle to Ju Est. Letting Date	an Tabo		nent	Planning S. Lopez

Project Limits - From : I-40/Washington Street

To:

Project Description Reconstruct grade seperation at Washington Street

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases PE ROW Const/Imp

Category	2006	2007	2008	2009	2010	2011	Total
State	State \$829,447						\$829,447
Local	\$0						\$0
Bridge	\$3,000,000						\$3,000,000
EIS	\$1,000,000						\$1,000,000

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rol Number G1153 Lead Agency Department		•		
Department		Control Number G1153	Lead Agency	NMDOT
	Project Name I-40, Carlisle to Juan Tabo	uan Tabo	Department	Planning
Est. Letting Date Contact S. Lopez	Est. Letting Date		Contact	S. Lopez

Project Limits - From : Carlisle

To: Pennslyvania

Project Description Reconstruct and Widen from 4-lanes to 6-lanes divided

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases PE ROW Const/Imp

Category	2006	2007	2008	2009	2010	2011	Total
State		\$0	\$0				\$0
Local		\$0	\$0				\$0
GRIP		\$12,800,000	\$9,528,700				\$22,328,700

Total
\$12,800,000
\$9,528,700
\$22

Albuquerque Metropolitan Planning Organization FY 2006- 2011 Transportation Improvement Program Project Profile Mid-Region Council of Governments

TIP ID 413	Control Number G1243	Lead Agency NMDOT)T
Project Name 1-40, Carnuel to Sedillo	sedillo	Department Planning	ng
Est. Letting Date		Contact M. Fahe	hey

Project Limits - From : Carnuel
To : Sedillo

Project Description Reconstruct interstate highway

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases < PE ROW ✓ Const/Imp

Category State Schedule and Costs by Funding Category Bridge GRIP Local EIS \$14,250,000 \$4,784,300 \$380,100 2006 \$14,000,000 2007 \$0 \$0 \$11,000,000 \$182,500 2008 \$730,000 \$0 2009 2010 2011 \$39,250,000 \$4,784,300 \$562,600 Total \$730,000 \$0

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Albuquerque Metropolitan Planning Organization FY 2006-2011 Transportation Improvement Program Project Profile Mid-Region Council of Governments

TIP ID 414	Control Number	Control Number G1313, G1323, G	Lead Agency NMDOT	NMDOT	
Project Name 1-40, Central to Coors	ors		Department Planning	Planning	
Est. Letting Date			Contact	P.Lindberg	
Project Limits - From : Central Avenue	Avenue				
To: Coors Blvd	lvd				

Notes

Project Description Reconstruct interstate interstate highway

Category State **Programmed Phases Estimated Cost Functional Class** Schedule and Costs by Funding Category GRIP Local Total \$0.00 \$21,350,000 \$21,350,000 2006 PE \$0 \$0 ROW 2007 ✓ Const/Imp 2008 2009 2010 2011 \$21,350,000 \$21,350,000 Total \$0 \$0

Est. Letting Date Project Name NM 45, I-25 to Central TIP ID 416 **Control Number** G2003, G2023, G Contact Department Lead Agency P.Lindberg Planning NMDOT

Project Limits - From: I-25

To: Central Avenue

Project Description Reconstruct roadway and intersections

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases PE ROW

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			0	***		Claic
			**	\$0		State
2011	2010	2009	2008	2007	2006	Category

TIP ID 417 Control Number	Lead Agency	Lead Agency City of Albuquerque
Project Name Short and Medium Range Transit Planning	Department Transit	Transit
Est. Letting Date	Contact	Connie Meadowcroft

Project Limits - From : Albuquerque

To:

Project Description Facilities and operations planning

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases PE ROW ✓ Const/Imp

Category	Category 2006 2007	2007	2008	2009	2010	2011	Total
State	\$0		\$0		\$0		\$0
Local	\$615,668		\$646,835		\$679,580		\$1,942,083
FTA 5307	\$2,462,670		\$2,587,340		\$2,718,320		\$7,768,330

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TIP ID 418 Control Number	Lead Agency	Lead Agency City of Rio Rancho
Project Name Paseo del Vocan	Department Planning	Planning
Est. Letting Date	Contact	L.Rivera
	Control of the Street of the S	Section of the second section of the second

Project Limits - From : Unser Blvd
To : Iris

Project Description Construct 2 lane roadway

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ✔ Const/Imp

Category	2006	2007	2008	2009	2010	2011	Total
State	\$2,880,510						\$2,880,510
Local	\$0						\$0
General Fund	\$0						\$0
Severance Tax	\$0						\$0

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TIP ID 419 Control Number	Lead Agency	City of Albuquerque
Project Name 1-25 Frontage Road	Department DMD	DMD
Est. Letting Date	Contact	Michael Riordan

Project Limits - From : Gibson Blvd

To: Sunport

Project Description Construct frontage road

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases PE ROW

					907000	OHD
					\$779,200	SHN
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					\$110,768	Local
					\$61,905	State
2011	2010	2009	2008	2007	2006	Category

TIP ID 424	Control Number BR003	Lead Agency NMDOT	
Project Name Bridge Program		Department District 3	
Est. Letting Date		Contact	

Project Limits - From : District-wide

To:

Project Description Federal -Aid Bridge Rehabilitation Program

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases PE ROW ✓ Const/Imp

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Category	2006	2007	2008	2009	2010	2011	Total
State	\$72,000	\$295,250	\$298,250	\$1,243,150	\$1,255,575	\$1,268,350	\$4,432,575
Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bridge	\$288,000	\$1,181,000	\$1,193,000	\$4,972,600	\$5,022,300	\$5,073,400	\$17,730,300

\$6	,277,875
	\$6,277,875

		Control of the last of the las	
TIP ID 425	Control Number	Lead Agency	Sandia Pueblo
Project Name NM 313/NM 556 Intersection Improvements	Intersection Improvements	Department	Planning
Est. Letting Date		Contact	S. Hausam

Project Limits - From: NM 313/NM 556

To:

roject [
Description
Intersection
Improvements

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases PE ROW Const/Imp

Category	Category 2006	2007	2008	2009	2010	2011	Total
State	\$0						\$0
Local	\$142,635						\$142,635
STP-U	\$837,000						\$837,000

Total	
\$979,635	
\$979	
9,635	

TIP ID 426 Control Number	Lead Agency	City of Rio Rancho
Project Name Lisbon Avenue Sidewalk Project Phase II	Department	Planning
Est. Letting Date	Contact	L.Rivera
Project I imits - From : Southern Blvd		

To: Tarpon Drive

Project Description Construct sidewalks, drive pads, ramps

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases < PE ROW ✓ Const/Imp

Schedule and Costs by Funding Category
Category 2006 2007

2008

2009

2010

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Total

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Total

\$373,333

\$373,333

TIP ID 429	Control Number	Lead Agency	Lead Agency City of Albuquerque
Project Name Transit Security Equipment Upgrade	/ Equipment Upgrade	Department	Transit
Est. Letting Date		Contact	A.deGarmo
		White the establishment of the list, and	

Project Limits - From : System-wide

То

Project Description Acquisition, installation of security-related equipment

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ✔ Const/Imp

Category Schedule and Costs by Funding Category FTA 5307 State Local 2006 2007 2008 \$1,400,000 \$350,000 2009 \$0 2010 2011 \$1,400,000 Total \$350,000 \$0

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TIP ID 430	Control Number	Lead Agency	Lead Agency City of Albuquerque
Project Name Transit Technology Upgrade	ogy Upgrade	Department Transit	Transit
Est. Letting Date		Contact	A. deGarmo

Project Limits - From : System-wide

To :

Project Description Rehabilitate, upgrade, expand transit technologies

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ✔ Const/Imp

Schedule and Costs by Funding Category

Category

2006

2007

2008

2009

2010

2011

Total

\$0

State

FTA 5307

\$350,000 \$1,400,000

> \$350,000 \$1,400,000

\$2,800,000

\$700,000

TIP ID 431 Control Number	Lead Agency	City of Albuquerque	
Project Name Bus Stop Facilities	Department	Transit	
Est. Letting Date	Contact	A. deGarmo	
	The state of the s	A SAME STATE STATE OF THE STATE	

Project Limits - From : System-wide

Project Description Rehabilitate, upgrade bus shelters and equipment

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases

PE

ROW

Category	2006	2007	2008	2009	2010	2011	Total
State		\$0		\$0			\$0
Local		\$27,041		\$17,041			\$44,082
FTA 5307		\$40,000					\$40,000

The same of the sa	
Lead Agency	Lead Agency City of Albuquerque
Department	Transit
Contact	A deGarmo
	Lead Agency Department

Project Description Rehabilitate, remodel transit facilities

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases

ROW

PE

\$1,600,000				\$800,000	\$800,000		FTA 5307
\$400,000				\$200,000	\$200,000		Local
\$0				\$0	\$0		State
Total	2011	2010	2009	2008	2007	2006	Category

TIP ID 433 Control Number	Lead Agency	City of Albuquerque
Project Name Southwest Mesa Park and Ride	Department	Transit
Est. Letting Date	Contact	A.deGarmo
Project imits - From : Central Avenue/I Inser Blvd	NAME OF TAXABLE PARTY.	Wilder Commencer of the Commencer of the Visit State S

Project Limits - From : Central Avenue/Unser Blvd
To :

Project Description Construct park and ride facility

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ✔ Const/Imp

Schedule and Costs by Funding Category

Category 2006 2007

)	State		Local		STP-U
	\$0	940000	\$136,330		\$800,000
				-	
90	\$0	***************************************	\$136,330		\$800,000

Total

\$936,330

\$936,330

TIP ID 434	Control Number	Lead Agency	City of Albuquerque	
Project Name Second Street Corridor	Corridor	Department DMD	DMD	
Est. Letting Date		Contact	Michael Riordan	
		Control of the second of the s	The second second second as the second secon	reputer designations of the contract of

Project Limits - From: 1-40

To: Candelaria

Project Description Widen from 4 to 6 lanes divided

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases < PE **▼** ROW Const/Imp

Total

\$468,165

\$468,165

TIP ID 435 Control Number	Lead Agency	Lead Agency City of Albuquerque
Project Name Mid-Block Bicycle/Pedestrian Crossings	Department	DMD
Est. Letting Date	Contact	Michael Riordan
7	The state of the s	The second secon

Project Limits - From :
To :

Project Description Construct Safety Improvements at five (5) mid-block roadway/trail crossing locations; locations = Carlisle/Hahn Arroyo, San Mateo/Hahn Arroyo, Wyoming/Embudo Arroyo, Eubank/Embudo Arroyo, Juan Tabo Embudo Arroyo

Notes

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Estimated Cost \$0.00

Programmed Phases ☐ PE ☐ ROW ✔ Const/Imp

Category Schedule and Costs by Funding Category Safety Local State 2006 \$375,000 \$41,667 2007 2008 2009 2010 2011 Total \$375,000 \$41,667 \$0

Total	
\$416,667	2
\$416,667	

TIP ID 436 Control Number	Lead Agency	City of Albuquerque
Project Name North Diversion Channel Trail Undercrossings	rcrossings Department	DMD
Est. Letting Date	Contact	Michael Riordan

Project Limits - From : Menaul, Candelaria, Comanche

ō

Project Description Construct grade separated trail at three locations

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases

✓ PE ROW

BOW

State \$0 \$0 Local \$25,562 \$255,618 \$2 STP-U \$150,000 \$1,500,000 \$1,6	\$0 \$25,562 \$150,000 \$1,500,000	\$0 \$25,562 \$150,000 \$1,500,000	\$0 \$25,562 \$150,000 \$1,500,000	\$0 \$25,562 \$150,000 \$1,500,000	\$0 \$25,562 \$150,000 \$1,500,000	\$0 \$25,562 \$150,000 \$1,500,000 \$1,500,000	\$0 \$25,562 \$150,000 \$1,500,000 \$1,500,000	\$0 \$25,562 \$150,000 \$1,500,000	\$0 \$25,562 \$150,000 \$1,500,000	2006 2007 2008 2009 2010 2011	2006 2007 2008 2009 2010 2011	2006 2007 2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010	ling Category 2007 2008 2009 2010 2011
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\$25,562 \$25,618 \$150,000 \$1,500,000	\$25,562 \$25,618 \$150,000 \$1,500,000	\$25,562 \$25,618 \$150,000 \$1,500,000	\$25,562 \$25,618 \$150,000 \$1,500,000	\$25,562 \$25,618 \$150,000 \$1,500,000	\$25,562 \$25,618 \$150,000 \$1,500,000	\$25,562 \$25,618 \$150,000 \$1,500,000	\$25,562 \$255,618 \$150,000 \$1,500,000	\$25,562 \$25,618 \$150,000 \$1,500,000	\$25,562 \$25,618 \$150,000 \$1,500,000	2006 2007 2008 2009 2010 2011	2006 2007 2008 2009 2010 2011	2006 2007 2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010 2011	2008 2009 2010 2011
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TIP ID 439 Control Number	Lead Agency	City of Albuquerque	
Project Name Irving Widening	Department	DMD	
Est. Letting Date	Contact	Michael Riordan	

Project Limits - From : Rio Los Pinos
To : Unser Blvd

Project Description Widen from 2 to 4 lanes divided

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases

< PE **▼** ROW

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\$800,000	\$500,000		\$300,000				STP-U
\$136,330	\$85,206		\$51,124				Local
\$0	\$0		\$0				State
Total	2011	2010	2009	2008	2007	2006	Category

TIP ID 440	Control Number	Lead Agency NMDOT	NMDOT
Project Name I-40/I-25 Managed Lanes/Ramp Metering Study	Lanes/Ramp Metering Study	Department	District 3
Est. Letting Date		Contact	Terry Doyle

Project Limits - From: I-25 and I-40

Project Description Develop study and implemention plan

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases < PE ROW

Category	2006	2007	2008	2009	2010	2011	Total
State	\$166,339	\$528,277	\$528,277		\$528,277	\$528,277	\$2,279,447
Local	\$0	\$0	\$0		\$0	\$0	\$0
Minimum Guarantee		\$3,100,000	\$3,100,000		\$3,100,000	\$3,100,000	\$12,400,000
STP-Flex	\$976,100						\$976,100

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TIP ID 441 Control Number	Lead Agency	NMDOT
Project Name I-25 Widening	Department	District 3
Est. Letting Date	Contact	Terry Doyle

Project Limits - From : Rio Bravo
To : Gibson Blvd

Project Description Reconstruct and widen from 4 to 6 lanes

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases < PE ROW ✓ Const/Imp

Category	Category 2006 2007	2007	2008	2009	2010	2011	Total
State		\$878,759	\$246,287				\$1,125,046
Local		\$0	\$0				\$0
EIS		\$8,000,000					\$8,000,000
SHN		\$3,060,900	\$3,100,000				\$6,160,900

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TIP ID 442	Control Number	Lead Agency NMDOT	NMDOT	
Project Name 1-25 Study, Paseo Del Norte Interchange	Del Norte Interchange	Department District 3	District 3	
Est. Letting Date		Contact	Terry Doyle	
Project I imite Erom :		Allert Allert Allert Allert		

To:

Project Description Study to reconstruct interchange and main lanes; location: PDN to Jefferson, incl Jefferson grade seperation and

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases < PE ROW ✓ Const/Imp

Schedule and Costs by Funding Category

Total	Minimum Guarantee	Local	State	Category	
\$994,850	\$850,000	\$0	\$144,850	2006	
				2007	4
				2008	
				2009	
				2010	
				2011	
\$994,850	\$850,000	\$0	\$144,850	Total	

TIP ID 443 Control Number	Lead Agency	NMDOT
Project Name US550 Signal Interconnect	Department	District 3
Est. Letting Date	Contact	Terry Doyle

Project Limits - From : 1-25 To : NM 528

Project Description Implement signal interconnection, install sensors, CCTV timing plans, communication infrastructure

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases < PE ROW ✓ Const/Imp

Category State Schedule and Costs by Funding Category STP-Flex Local \$550,000 2006 \$93,727 \$0 2007 2008 2009 2010 2011 Total \$550,000 \$93,727 \$0

Total \$643,727 \$643,727

TIP ID 444	Control Number	Lead Agency	NMDOT
Project Name I-40 Reconstruction	ion	Department	District 3
Est. Letting Date		Contact	Larry Velasquez
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Project Limits - From : NM 217

To : Bernalillo County Line

Project Description Reconstruct interstate highway

Notes

Functional Class Interstate

Estimated Cost \$0.00

Programmed Phases PE ROW ✓ Const/Imp

Schedule and Costs by Funding Category

Category

2006

2007

2008

2009

2010

2011

Total

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Total

\$4,857,513

\$4,857,513

TIP ID 445	Control Number	Lead Agency NMDOT	NMDOT
Project Name Commuter Rail O&M (3 years)	&M (3 years)	Department	District 3
Est. Letting Date		Contact	Terry Doyle
		The second secon	The second secon

Project Limits - From : Belen
To : Bernalillo

Project Description Operations & Maintenance of Commuter Rail line

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases PE ROW ✓ Const/Imp

Category State Schedule and Costs by Funding Category CMAQ-Flex Local \$10,000,000 \$1,704,120 2006 \$0 \$10,000,000 \$1,704,120 2007 \$0 \$10,000,000 \$1,704,120 2008 \$0 2009 2010 2011 \$30,000,000 \$5,112,359 Total \$0

H	10tal \$11,704,120 \$11,704,120 \$35,112		Total		11,704,120	\$11,7	11,704			\$35,112,359
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TIP ID 446 Control Number	Lead Agency	NMDOT
Project Name I-25 Study, Jefferson to Comanche	Department	District 3
Est. Letting Date	Contact	Larry Velasquez

Project Limits - From : Jefferson
To : Comanche

Project Description Implement location study, incl Jefferson and Montgomery Interchanges

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Functional Class

Estimated Cost \$0.00

Programmed Phases < PE ROW ✓ Const/Imp

TIP ID 447 Control Number	Lead Agency	NMDOT
Project Name I-25/US 550 Interchange	Department District 3	District 3
Est. Letting Date	Contact	Larry Velasquez

Project Description Reconstruct Interchange at I-25 and US 550

Notes

Functional Class Interstate

Estimated Cost \$0.00

Programmed Phases < PE ROW

✓ Const/Imp

Total

\$19,359,780

\$19,359,780

TIP ID 448	Control Number	Lead Agency NMDOT	NMDOT
Project Name I-25 Study, MLK to Isleta	sleta	Department	District 3
Est. Letting Date		Contact	Larry Velasquez
		The second secon	

Project Limits - From : Martin Luther King Jr. Blvd
To : Isleta Blvd

Project Description Location Study

Notes

Functional Class

Estimated Cost \$0.00

Programmed Phases PE ROW ✓ Const/Imp

Category State Schedule and Costs by Funding Category Local SHN \$1,000,000 2006 \$79,447 \$0 2007 2008 2009 2010 2011 \$1,000,000 Total \$79,447 \$0

Total \$1,079,447 \$1,079,447

	The second secon	
TIP ID 449 Control Number	Lead Agency NMDOT	NMDOT
Project Name I-40 Reconstruction	Department	District 3
Est. Letting Date	Contact	Larry Velasquez

Project Limits - From : West Central
To : Rio Puerco

Project Description Reconstruct I-40

Notes

Functional Class Interstate

Estimated Cost \$0.00

Programmed Phases

PE ROW ✓ Const/Imp

Total		EIS	Local	State	Category	ochedule and costs by runding category
					2006	sis by runding
					2007	Category
					2008	
					2009	
		\$18,114,300	\$0	\$1,439,133	2010	
		\$18,114,300 \$18,295,400	\$0	\$1,453,521	2011	
		\$36,409,700	\$0	\$2,892,653	Total	

TIP ID 450	Control Number	Lead Agency NMDOT	NMDOT	
Project Name Interstate Frontage Road Preservation	Road Preservation	Department	District 3	
Est. Letting Date		Contact	Larry Velasquez	
Project Limits - From : AMPA To :				
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Notes

Project Description Preservation of frontage roads along Interstate Highways

Functional Class Programmed Phases Estimated Cost Minimum Guarantee Category Schedule and Costs by Funding Category Local State Total \$0.00 \$5,000,000 \$5,852,060 \$852,060 2006 PE \$0 ROW 2007 ✓ Const/Imp 2008 2009 2010 2011 \$5,852,060 \$5,000,000 Total \$852,060 \$0

TIP ID 454 Control Number	Lead Agency NMDOT	NMDOT
Project Name Mesa del Sol Interchange	Department	District 3
Est. Letting Date	Contact	Larry Velasquez

Project Limits - From : I-25

To: Mesa del Sol Interchange

Project Description Preliminary Engineering for Mesa del Sol Interchange

Notes

Functional Class Interstate

Estimated Cost \$0.00

Programmed Phases ✓ PE ☐ ROW ☐ Const/Imp

Category	2006	2007	2008	2009	2010	2011	Total
State \$169,049	\$169,049						\$169,049
Local	\$0						\$0
Borders & Corridors	\$992,000						\$992,000
STP	\$1,240,000						\$1,240,000